

Quarterly Assessment of HUB Related Activities

Agency/IHE Name:

Texas Tech University Health Sciences Center

Agency/IHE Number:

739

Fiscal Year:

2025

Quarter:

3rd

NOTE: The following assessment is about HUB related activities during the above referenced period in your Agency/Institution

1-Your Agency/IHE HUB Goals:

Procurement Category	Goal	Performance
Heavy Construction	0.00%	#DIV/0!
Building Construction	11%	11.32%
Special Trade Construction	33%	41.79%
Professional Services	5%	1.10%
Other Services	12%	3.36%
Commodities	24%	28.03%

2- Prime Contract Activities

2a-Prime Contract: Total expenditure during this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Building Construction	\$ -	\$ -	\$ -	\$ -	\$ 822,401.23	\$ -	\$ -	\$ 8,008,856.87	\$ 822,401.23
Special Trade Construction	\$ 2,772.91	\$ -	\$ 88,767.95	\$ 5,955.41	\$ 3,015,829.59	\$ -	\$ -	\$ 4,338,656.64	\$ 3,113,325.86
Professional Services	\$ 3,150.00	\$ 2,860.00	\$ 107,363.80	\$ -	\$ 64,705.00	\$ -	\$ -	\$ 16,045,746.23	\$ 178,078.80
Other Services	\$ 46,781.38	\$ 130.00	\$ 67,450.35	\$ -	\$ 694,035.28	\$ -	\$ -	\$ 28,492,901.14	\$ 808,397.01
Commodities	\$ 7,607,096.53	\$ 24,547.97	\$ 1,712,950.13	\$ -	\$ 2,301,493.25	\$ -	\$ -	\$ 29,917,940.08	\$ 11,646,087.88
Total	\$ 7,659,800.82	\$ 27,537.97	\$ 1,976,532.23	\$ 5,955.41	\$ 6,898,464.35	\$ -	\$ -	\$ 86,804,100.96	\$ 16,568,290.78

2b-Prime Contract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

						Disabled Veteran		
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Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Included in HUB Groups	Not Included in HUB Groups	Non-HUB	HUB Total
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	0	0	0	0	3	0	0	13	3
Special Trade Construction	3	0	2	1	9	0	0	135	15
Professional Services	1	1	1	0	2	0	0	64	5
Other Services	7	1	7	0	21	0	0	1197	36
Commodities	8	2	7	0	15	0	0	719	32
Total	19	4	17	1	50	0	0	2128	91

3- Subcontract Activities

3a-Subcontract: Total expenditure during this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Building Construction	\$ 921.00	\$ -	\$ 70,856.69	\$ -	\$ 105,722.35	\$ -	\$ -	\$ -	\$ 177,500.04
Special Trade Construction	\$ -	\$ -	\$ -	\$ -	\$ 982.44	\$ -	\$ -	\$ 203,480.74	\$ 982.44
Professional Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Services	\$ -	\$ 2,855.61	\$ -	\$ -	\$ 172,745.56	\$ -	\$ -	\$ 347,456.34	\$ 175,601.17
Commodities	\$ -	\$ -	\$ 118.50	\$ -	\$ 4,707.19	\$ -	\$ -	\$ 1,487,926.03	\$ 4,825.69
Total	\$ 921.00	\$ 2,855.61	\$ 70,975.19	\$ -	\$ 284,157.54	\$ -	\$ -	\$ 2,038,863.11	\$ 358,909.34

3b-Subcontract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	1	0	2	0	2	0	0	0	5
Special Trade Construction	0	0	0	0	1	0	0	17	1
Professional Services	0	0	0	0	0	0	0	0	0
Other Services	0	1	0	0	3	0	0	703	4
Commodities	0	0	1	0	4	0	0	1650	5
Total	1	1	3	0	10	0	0	2370	15

4-New Vendors: Number of vendors (prime and sub) utilized in this quarter which were not used during the last 2 Years.

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	0	0	0	0	0	0	0	1	0
Special Trade Construction	0	0	0	0	1	0	0	16	1
Professional Services	0	0	0	0	0	0	0	16	0
Other Services	0	0	0	0	3	0	0	338	3
Commodities	0	0	0	0	3	0	0	188	3
Total	0	0	0	0	7	0	0	559	7

5- Sponsored or participated in local and statewide settings to encourage HUB participation in state procurement activities.

Event/Activity	Number of Events Hosted or Attended	
	Hosted	Attended
Economic Opportunity Forum	0	0
Annual Meeting/Setting	0	2
Advocacy Group Meeting (i.e., TAAACC, TAMACC, etc.)	0	0
Other (Please explain)	0	0

6- Mentor-Protégé Program:

Active Mentor-Protégé Program	Ongoing	Added Current Fiscal Year
Number of Programs	1	1

7- HUB program staffing:

HUB Staffing	Allocated	Current
Staff size	1	2

8-Work Related Activities Conducted by HUB Program Staff:

HUB Program Personnel	% of Weekly Hrs. with HUB	% of Weekly Hrs. with Purchasing	% of Weekly Hrs. with Contract
Staff -1	10	60	30
Staff -2	40	60	
Staff -3			
Staff -4			
Staff -5			
Staff -6			
Staff -7			
Staff -8			
Staff -9			
Staff -10			
Staff -11			
Staff -12			

9- Justification for not reaching the intended goals and other remarks.

[illegible]